

St. Andrew's Anglican Church



*Parish of Sidney
Annual General Meeting
February 2, 2014
9:00 a.m.*

Agenda and Business

2014 ANNUAL GENERAL MEETING AGENDA

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18.	Offertory Hymn – 58 'One Bread, One Body'	
19.	Holy Eucharist	
20.	Adjournment	
21.	Closing Hymn – 335 'Be Thou My Vision'	
19.	Grace	



St. Andrew's Anglican Church, Sidney, BC

2013 Annual General Meeting

February 24, 2013

Present: The Rev. Osita Oluigbo (chair) and 72 members of St. Andrew's Church (names on file in the office).

- 1. Welcome and Opening Prayer:** The meeting was called to order at 9:30 a.m. by Rev. Osita Oluigbo, followed by Hymn 399 'O God Our Help in Ages Past', and a prayer. Meeting called to order at 9:35 a.m.
- 2. Appointment of Vestry Clerk:** Lois Ainey
Announcement - Letter from the Bishop read, announcing his resignation effective 31 August, 2013. Remember Bishop in our prayers as he prepares for retirement, and pray for those who will elect his successor

Appointment of Chairman: Wayne Hatt

- 3. Approval of Agenda:**
Moved by Gerry McDowell, and seconded by Betty-Rose Harrington, that the Agenda be accepted presented. Carried.
- 4. Approval of Minutes of the AGM** held February 28, 2012:
Moved by Janice Varga, and seconded by Howie Norquay, that the minutes be approved as presented. Carried.
- 5. 2012 – In Memoriam**
Rev. Osita requested a moment of silence and then offered a prayer for the souls of our Christian members departed:

Dorothy (Penny) Esther Livingstone	January 7, 2012
Patricia Lillian Cowley	January 19, 2012
Cyril Lambert	February 14, 2012
Patricia Noel Gye	February 16, 2012
George Edward Glass	February 17, 2012
Norman Wilfred Emmott	May 25, 2012
Dahlia Marie Parish	June 13, 2012
Connie Mary Rust	July 19, 2012
Emily Irene Thomas	August 1, 2012
Muriel McIntyre	September 8, 2012
Gladys Ellen Fiona Parker	September 6, 2012
Elsie Winifred Anderson	October 26, 2012

2012 - Baptized in the faith

Timothy David Bendall	November 17, 2012
Charlotte Elizabeth Godwin-Bendall	November 17, 2012
Olivia Marie Guité	December 2, 2012

2012 – Confirmation

none

2012 – Joined in Holy Matrimony

Barbara Doreen Cole	Colin Brand MacRae	April 28, 2012
Jennifer Lea Yardley Graham	David Landon Ell	June 9, 2012

6. Reports

6.1 Rector's Report 2012

Rev. Osita Oluibo's commented that the main focus was of his report was highlighting the past year and also touching on the next year .

Osita talked of a parishioner who is a 'shut in' parishioner. The parishioner said something very touching 'I like the idea of Friendship Circle, I have called all of the members of my group, but have not heard back from any of them'. The Friendship circle can become a landmark ministry that St. Andrew's is known for. Friendship Circle is picking up the phone and lightening the day of someone lonely. The unfortunate outcome of getting older is that we will all, at times, experience loneliness. Friendship Circle is journeying together and as members of the body of Christ, letting the office know if anyone in their circle is in need of help.

Audrey Waugh commented that she had called all the members of her circle, and through conversations with the members in our Friendship Circle, we can ascertain the needs of each. Some members of her group she speaks to just at services, but one person especially she stays in regular contact with as they can't make it to services. Gail Rodger commented that on her list she only knew one person, and she wasn't prepared to call people she didn't know. She suggested that at a continental brunch we meet as circles and get to know each other. Marilyn Shade explained that she didn't really understand what the Friendship Circles were about. Betty-Rose Harrington knew most of the people in her Friendship Circle. She asked is we could please start wearing nametags again to help us easily identify each.

Wayne Hatt stated that we can be sitting next to a person in church for years and not really know who they are. Ruth Gunning stated that a photo directory was very helpful in finding out who people are. Osita thanked everyone for their feedback saying that the church is changing and we need to find new and meaningful ways of making church. If we have a good mix of young and old in the circles and journey along beside each other we will strengthen the bonds.

What about the situation of each of us being our brothers keepers – knowing if a brother or sister in Christ is in need? No one is giving rules about how the circles should function – it is about journeying along beside each other. Lorry Harrison suggested that annually at the AGM we take a group congregation picture.

Michael Varga suggested that we put pictures of parishioners on our Facebook page. Osita made an announcement – he said that one of the gaps that he sees needing to be filled is for some money be be designated for new ministry. To date we still have not done that. Rev. Osita has prayerfully considered the situation and appoints Wayne Hatt as Coordinator of Outreach and Christian Formation (home groups, training that is needed, Alpha program, Cursillo groups, etc). Osita invited prayer and support for Wayne.

6.2 Wardens' Report 2012

Wayne Hatt reported that the Wardens and Council have been working very hard to bring about growth – there are so few people doing so much work in the parish. 80% of the work is being done by 20% of the people. We're trying to change that – we are the church. It is important for us to have a place to meet. Wayne provided a powerpoint presentation outlining what we, the St. Andrew's family, currently have - worship services, adult ministries, youth ministries, and service to the community.

We don't regularly go out and tell people about Christ – our mission statement is 'To know, to proclaim, and to become living examples of Christ. How are we doing? Wayne outlined a simple process called 'Simple Church' which involves passing the torch off to the next generation, looking at anything that we are doing in the church and checking if it fits the five dimensions of church growth.

Last year was a busy one – the plan for this year is instead of something going on every month we will have 3 or 4 major events that we can all be involved with.

Wayne showed a video clip of how Nicky Gumble (Alpha program) defines evangelism. Presenting the gospel message in a new packaging. The task of the church is to pass the gospel on to the next generation. It is telling people, young and old, about Christ.

Jacky Stevens, Margaret Rothe (wardens) are looking at ways to include young people. Wayne showed a video clip of the type of music young people are listening to. To attract young people we need to also embrace their type of music. 'Reverie' is a band made up of three young women – they will be releasing their first CD and he invited everyone to attend and support these young women and their peers.

A 'Battle of the Bands' is being considered, gradually bringing in this style of music.

7. Treasurer's Report

Report presented by John Moran (co-treasurer). Churches need to operate with money, they need to be properly funded. He drew attention to the reports on page 13 – 15 of the Agenda and Business booklet. Another financial sheet was handed out before the meeting correcting the Statement ending Dec. 31, 2012. John realized that a couple of entries had been duplicated. We have a deficit of \$24,968 for 2012. John outlined the giving of the parish – manners in which money is received. Revenue is primarily from envelopes, pre-authorized payment, interest and donations.

Over 85% of our receipts came in by envelopes – this includes Christmas, Easter, and Thanksgiving. We have lost net (2) envelope givers in 2012.

John presented an envelope analysis – showing the breakdown of revenue and how it is used. This breakdown is reflective of other churches.

John broke down the cost of employees – salary, benefits. He showed a record of the General Fund – Reserves (\$219,021), Bursary Fund (\$296,700), Memorial Fund (\$192,463), and Building Fund (\$26,798).

Questions:

John Cribdon – our bank balance over the past 4 years has continued to drop. It is imperative that we send a letter to everyone in the parish asking what we are willing to pledge. Another 2 years at this rate and we will be broke.

Joan Clarke – why have we stopped putting financial info in the bulletin. Wayne spoke to this – it was our intent to try to keep a balanced budget – but by 2 months into 2012 we were already running a deficit. He made the decision to remove the financial information in the bulletin, and put it in again in September. Joan suggests that we put a report periodically in the NET with a full financial picture.

Elizabeth May said that the money in reserves is still there, regardless that the bank account balance is going down. We certainly need to find ways of bringing new members into the parish. This is the best report of transparency that she has seen.

Marilyn Shade suggested that we publish the state of the books quarterly. She asked John to please give an idea of how much a parishioner can increase their giving to prevent a deficit happening again.

John Moran responded to John Cribdon's request for a pledge campaign – it becomes a really negative thing as our membership continues to fall. Over the next year or two we can expect to see deficits. We will make an appeal. John Cribdon suggested a 'modern tithe' – take the total income from your tax return give one dollar for every thousand dollars of household income.

Janice Varga thanked John for the clear Treasurer's report.

8. Proposed Budget for 2013

John Moran explained the budget document – we are not suggesting major cuts in our expenditures for 2013. He wanted everyone to be confident in the plan to take from the reserves to cover the projected deficit for 2013. He emphasized that with gifts from years past - past parishioner's generosity - we will start to rebuild, regrow in 2013.

It is key to look at the ways of increasing our membership mentioned by Wayne Hatt.

Betty-Rose Harrington said that she is pleased that we are keeping our deacon on at $\frac{3}{4}$ time – Rev. Suzanne puts in much more time than that on Pastoral Care.

Moved by Marilyn Shade, and seconded by Elizabeth May, that the budget be adopted as presented. CARRIED (two opposed).

9. Reports from Ministries

Janice Varga thanked all those who submitted reports.

Tim Cribdon spoke to the amount of money given to other missions. John Moran reported that approximately \$28,000 was sent to other missions during 2012.

Wayne Hatt spoke about the missions decided upon for 2013. We will make the list available to parishioners.

Ministry reports were circulated prior to the meeting.

Moved by Janice Varga, and seconded by David Trottier, to accept the ministry reports as circulated. CARRIED

10. Appointment of Rector's Warden:

Rev. Osita thanked Wayne Hatt for his time as Rector's Warden, saying that Wayne has been his shoulder to lean on and that he provided tremendous support as over the past year.

The position of Deputy Rector's warden is not canonical, but will be started this year.

Rev. Osita Oluigbo announced the following appointments:

Rector's Warden - Jacky Stevens

Rev. Osita reported that Wayne Hatt will transition into the appointed position of Coordinator of Outreach and Christian Formation, sitting on the Parish Council. who for the past year has been Rector's Warden.

Deputy Rector's Warden – Don Rodger

John Moran has been working with Thomas Williams as co-treasurers. He is using his expertise from his Finance job with the Diocese. John Moran will not be continuing his job as Treasurer past 2013. Please let us know if you can fill this position.

11. Report of the Nominating Committee for 2013:

Janice Varga explained that due to illness, some people were asked at the last minute to stand for elected position. God has already been working in you, readying you to stand for a position. She encouraged people to let their name stand to be on council.

12. Election of the People's Warden:

Margaret Rothe will continue as People's Warden for one more year.

Election of Deputy People's Warden: Len Howland

13. Election of the Parish Council:

Parish council members continuing into second term for the year 2013:

John Moran

Verne Stables
Audrey Waugh
Len Howland

Elected members are as follows:

Parish Council members elected for a two year term:

1. Diana Dewar
2. Julie Little
3. Hazel Judge
4. Angeline Vollenhoven

14. Election of Lay Delegates to Synod:

1. Patricia Hatt
2. Janice Varga
3. David Trottier

Youth Delegate nominated to region to stand for a Synod Delegate

Jacqueline Gaby

15. Election of Synod Alternate Delegates

Elizabeth May
Marilyn Shade

16. Appointment of Cemetery Representatives

1. Vern Murison
2. (Osita will announce)

17. Rector's Closing Remarks

Rev. Osita thanked everyone for the good turnout at a long meeting. He loved the spirit and the sharing. Every member of the Anglican Church is a leader, we have to claim ownership – you have given us your mandate for this year. We need your prayers – you have given us a very reliable team – but need your prayers. Rough times at this time. – continue to persevere in the face of difficult ministry. In the spirit of transparency – many of you have heard around the issue of same sex blessings - the Bishop's announcement and letter. Thanks to those who have come to him for discussion. It is very clear at St. Andrew's that we are very welcoming – we don't have the authority to turn anyone away from the table. He respects that we are at different places in this issue – he regrets that the issue has been allowed to linger. He doesn't think that it is the time for St. Andrew's to take a vote – no matter what we decide some will be hurt by it. If he gets any requests for blessings – he will handle it pastorally. Keep journeying alongside one another with the presence of the Holy Spirit. If you require clarity for any issue, please talk to Osita or Wayne on whatever issues you have. Osita invites clarity.

18. Offertory Hymn 58 'One Bread, One Body'

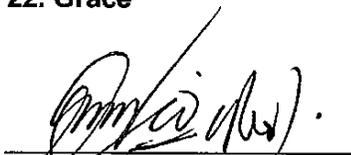
19. Holy Eucharistic celebrated

20. **Adjournment** - meeting adjourned at 12:05 p.m.

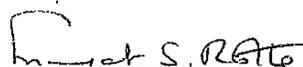
Closing Prayer.

21. Hymn 335 'Be Thou My Vision'

22. Grace


The Rev. Osita Oluigbo
Rector


Jacky Stevens
Rector's Warden


Margaret S. Rothe
People's Warden

2013 - IN MEMORIAM

Orma Grace Longphee	January 3, 2013
Kenneth James Thorne	January 4, 2013
Gwendoline Ruth Bowerman	January 23, 2013
Dorothy Margaret Carnegie-Bechard-Milburn	June 11, 2013
Kathleen Arnott	June 12, 2013
Cyril Jones	June 14, 2013
Robert William Gregg	June 21, 2013
Philip Raymond Anderson	June 22, 2013
Joyce Ena Andrew	August 12, 2013
Sheila Manifold	November 24, 2013

2013 - BAPTIZED IN THE FAITH

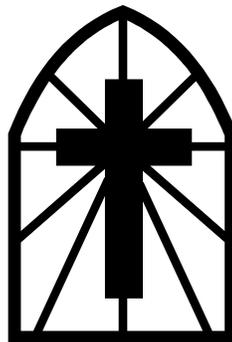
Nicholas John Hoadley	August 11, 2013
Abby Lillian Marie Humphreys	October 20, 2013

2013 – CONFIRMATION

None

2013 – JOINED IN HOLY MATRIMONY

Claudia Jean Lefebvre & Rodrick Norman Spooner	May 25, 2013
Carmella Ann Fowkes & Rodney Norman Fowkes	June 1, 2013
Rebecca Rae Nielsen & Mark Williams	August 24, 2013



RECTOR'S REPORT 2013

Dear brothers and sisters,

I am thankful to God and to each and every one of you with whom I've been privileged to share with in ministry, in the year 2013. You keep me focused in my work in this place. Like St. Paul, "I thank my God every time I remember you...because of your sharing in the gospel from the first day (*I came among you*) until now."

I'm sure I'll be speaking the minds the entire staff to say that you root us so well in our work, day in and day out. I count myself immensely blessed to work with such an amazing group of people who volunteer hours beyond counting. There are so many people involved in ministry at St. Andrew's that to try and mention everyone by name would take more time than we have for this meeting. But please know that I am aware of all that you do, and of all that it means for our life together.

My clergy colleague (Suzanne Crerar), Lois Ainey, and Cameron Ashton are unfailing in their encouragement and support, and their willingness to do whatever they can to help me with work at the office, in our Sunday worship and music, and in the pastoral care of our parishioners.

Jacky Stevens, Margaret Rothe, Don Rodger, and Len Howland, you have been outstanding wardens. I've been blessed to work with you in the leadership of our parish council as we laboured together to shape our ministry and life together. I am most thankful for the extra miles you have gone with me.

In the midst of our many challenges in 2013, we still made progress toward that growth and vitality we seek. But in 2014 and in the future, as we seek to continue to grow in faith and faithfulness, it's important for us to continue to examine ourselves. It is important for us to ensure that we are seeds planted on fertile soil; not on "rocky grounds", not "by the road-side", and certainly, not "among thorns". But bearing fruits worthy of our calling in order to attract and nurture new members.

It will require that all of us be committed in three basic, elementary areas of our journey and life together:

1. Committed to Weekly attendance in worship. That is the foundation of everything we do. From the the time of the first disciples of Christ, it's been the custom of people of faith to dedicate themselves to a weekly time to gather with the community for corporate worship. In gathering for worship, we receive nourishment, teaching, care — everything we need to enable us to live as Christians in the world. Sometimes it's easy to get so busy with other things that we don't make space for this critical time in our week. When you habitually miss worship it is detrimental not only to you, but to this whole faith community. So let's re-commit ourselves to weekly worship, and encourage our friends to do the same.

2. Committed to Continued Christian Formation and Ministry. I've been speaking about Christian formation for sometime now. It is simply about the engagement of mind and spirit through studies, discussions and activities that allows us to become more fully the people God has created us to be. God created us to be in communion with him and in relationship with one another. Without a commitment to Christian formation and ministry, our worship becomes shallow, and our lives become only a shadow of our true creation. So, I encourage each and every one of us to take a serious look at all the opportunities to learn, to grow, and to minister here at St. Andrew's. There is something here for everyone.

Yes! ours is an aging congregation. What does that mean for us? What kind of church is God calling us to be? Should we not be open to the unique ministry opportunities our congregation presents? I believe that a strong and well organized ministry of care for one another (pastoral care) will strengthen us as a community and even attract many in the retirement community of Sidney. We have a strong instrument for archiving that in the Parish Friendship Circle. Over the past few months, I've been meeting with a group of us to look into ways of improving and reaping the benefits of that concept. I will be requesting that we discuss their findings and suggestions during this meeting.

3. Committed to Giving. Giving is what allows us to receive more fully the abundant blessings of our God. Whether you have a lot to give or a little to give, every gift here is appreciated, and every gift makes a difference. Even while our budget is still lacking, I'm grateful to all of you for the time, talent, energy, and money that you give to the glory of God.

These 3 commitments are what allow us to grow more deeply rooted in the love of God: weekly worship, continued Christian formation and ministry, and giving. I hope we will all make these commitments again this year. Because every other thing we do in the church spring from these three — your joy, your openness, your willingness to invite and welcome strangers, your passion for making a difference in the world, your deep reverence for the holiness of God, and above all, the love you carry in your hearts — these are the things that will draw more people to experience the love of God at St. Andrew's.

I am so blessed to serve here with you. Thank you for your love and commitment to the things of God. Thank you for your love and care for me, and for Jennifer, Chizu, Esomchi, and Duzie. Thank you for letting me be your Priest and your Rector. May we have a blessed and glorious ministry year in 2014. ***Amen!***



RECTOR'S WARDEN'S REPORT 2013

The past year has been for me, one of learning and surprise, I have learnt that the everyday running of St. Andrews is far more than just three services on a Sunday, I have also learnt that for many this church is their family, their refuge and their second home, through it they have found friendship, social happiness and the joy of sharing their lives with Christ. I have had the surprise of meeting and sharing fellowship with so many members of our church family that I wouldn't have normally met and I have been enriched by their friendship, kindness and support. I have also been reminded that we have to trust God and have faith in him, so my personal journey with him has been much more intense over these past 12 months.

St. Andrews is a busy church with its home groups, ministry groups, prayer groups and its Pastoral Care headed by Suzanne who is a friend and support to all. We have had some wonderful social events, opportunities for learning through bible study, parish retreats and a group that my own children attended which brought together the younger members of our church with older members to discuss issues that affect us today in this modern and secular world in which we live. They found it enlightening and interesting - thank you to Wayne Hatt for organizing this. I must also thank my fellow wardens Margaret Rothe, Don Rodger and Len Howland for their endless work and support through practical matters such as building maintenance, finance meetings, and social events among them pot lucks, the grad dinner and music evenings, from Rock bands to ballads, from guitars to our wonderful Nine Lessons and Carols under the leadership of Cameron our musical director. I must also add a personal Thank you to Tim Cribdon whose leadership of the Coffee with Christ group directly has had a huge impact on my family and Lois whose calm kindness has helped me so much.

I must add a thank you to all members of the Parish council and those ministry groups that every day, in so many ways, share Christ's love with each other and those outside our church. A special mention to the Neighbours lunch, that weekly example of how sharing food and fellowship can go so far in maintaining our position in the community.

I believe sincerely that our way forward is to become one of the social centers of Sidney, our church is used by a number of community groups, who come into our buildings regularly. This is part of their lives where they meet and share friendship, St. Andrews is more than just a Sunday service.

I recently have asked for a snap shot of the church from members across the 3 services, the 7:45 service is loved for its language and spirituality, they are a tight knit and small group who regularly attend and enjoy their once a month morning coffee, the 9 a.m. service has had several changes but is the service where its members found the support of their church family and many friendships, the 11a.m. service loves the organ, the music and the liturgy and for many it brings them back to the church of their youth and again I hear how the bonds of friendship and fellowship carry on after the service ends. More than one member of our church said how much they loved St. Andrews.

The bonds of friendship will be needed in the coming months as tough challenges face us, for a church to continue to serve the community it must be in tune with the needs of its congregation and the outside society. How can we serve Christ in today's town of Sidney? We all have a duty to reach out to those who are vulnerable and try and help in any way we can. Pastoral care is not just something we think about on a Sunday morning and not just for a few individuals to take care of and we need to support each other and the clergy in our church with the daily running of our church, these are days of economic hardship for many.

St. Andrews is an exceptional church, its members are diverse in age and background, the doors are always open and we welcome anyone at any stage of their journey with Christ, from those at the beginning, to those who are unsure, to those who are entering into a deeper and more meaningful relationship with God. My continuing hope is that the doors of St. Andrews are always held open wide and the welcome is always warm.

I must finally thank our Rector Osita who has given me this unique opportunity to learn and grow as a Christian, to understand and appreciate everything that St. Andrews and its congregation has achieved in the community and how much more it can do.

Yours in Christ,
Jacky Stevens

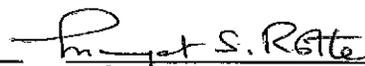


St. Andrew's Anglican Church
Statement of Receipts and Expenses
For the 12 months ending December 31, 2013

Receipts	Current Year to Date	Budget	Change	Prior Year to Date	Change
Envelope Collections	235,973	240,000	-4,027	241,336	-5,363
Open Offering	6,991	7,000	-10	7,688	-698
Bequests	0	0	0	0	0
Donations	9,355	10,000	-645	13,730	-4,375
Interest	10,577	10,000	577	9,934	644
Special Events	1,125	8,000	-6,875	9,326	-8,200
Total Income	264,021	275,000	-10,979	282,014	-17,993
Fixed Expenses					
Rector	93,012	93,000	12	91,310	1,701
Deacon	47,815	46,000	1,815	44,599	3,216
Secretary	22,768	24,500	-1,732	23,336	-568
Wages	42,786	45,500	-2,714	42,561	225
Diocesan Assessment	49,498	50,000	-502	50,464	-966
Insurance	4,037	4,000	37	3,938	99
					0
					0
Variable Expenses					
Honoraria	1,595	2,500	-905	3,075	-1,480
Utilities	11,405	12,000	-595	10,661	744
Maintenance	8,585	8,000	585	9,935	-1,349
Telephone	3,980	3,500	480	3,445	535
Postage	229	500	-271	407	-178
Printing & Stationery	1,377	2,000	-623	3,414	-2,037
Office Expense & Supplies	1,433	2,000	-567	1,597	-164
Computer Expenses	1,382	2,000	-618	2,314	-933
Church Supplies	2,806	2,500	306	3,660	-853
Hospitality	949	2,000	-1,051	1,845	-895
Christian Education	343	2,000	-1,657	5,157	-4,814
Music Ministry	1,283	1,000	283	1,546	-263
Parish Programs and Activities	254	3,000	-2,746	2,346	-2,092
Conference and Memberships	786	500	286	448	338
Advertising	536	500	36	923	-387
Total Expenses	296,861	307,000	-10,139	306,981	-10,121
Net Total	-32,839	-32,000	-839	-24,968	-7,872


The Rev. Osita Oluigbo
Rector

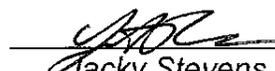

Jacky Stevens
Rector's Warden


Margaret Rothe
People's Warden

St. Andrew's Anglican Church
Fund Transaction Summary - 2013

Description	Transactions	Total	Bank Account
Memorial Fund			
Opening Balance			172,628.19
General Donations	1,750.00		
Window Donations	1,800.00		
Investment/Account Interest	373.76		1,689.65
Total Inflows		3,923.76	
Outflows			
Computer Replacements		2,887.74	
Net Inflows (Outflows)		1,036.02	173,664.21
Building Fund			
Opening Balance			26,400.14
Donations	3,528.00		
Account Interest			222.08
Total Inflows		3,528.00	
Outflows			
Total Outflows		0.00	
Net Inflows (Outflows)		3,528.00	29,928.14
Bursary Fund			
Opening Balance			26,784.88
Tucker Trust	2,530.00		
Twining Trust	10,433.00		
Interest			222.08
Total Inflows		12,963.00	
Bursaries Awarded			
Tucker Trust	0.00		
Twining Trust	3,250.00		
Discretionary	0.00		
Total Outflows		3,250.00	
Net Inflows (Outflows)		9,713.00	36,719.96
Adjustment From General Account		-14,277.02	

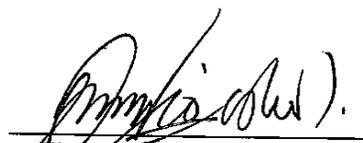

The Rev. Osita Oluigbo
Rector


Jacky Stevens
Rector's Warden

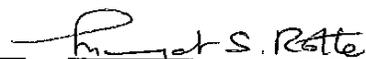

Margaret Rothe
People's Warden

St. Andrew's Anglican Church, Sidney, BC
 Cash and Investments at December 31, 2013

Adjusted Cash in Bank Accounts	<u>2013</u>	<u>2012</u>
General Fund	27,637	63,188
Building Fund	29,928	26,400
Memorial Fund	173,664	172,628
Bursary Fund	36,720	26,785
Total Cash	<u>267,949</u>	<u>289,001</u>
 Investments		
Twining Trust Fund		
TD Mortgage Corp GIC @ 1.75%	200,000	200,000
 Tucker Trust Fund		
TD Bank GIC @ 1.75%	10,000	10,000
1000 Shares RBC Common Stock @ 71.41	71,410	60,300
	<u>81,410</u>	<u>70,300</u>
 Memorial Window Fund		
512 Shares SunCor Common Stock @ 37.24	19,067	19,835
 General Fund		
1,451 shares BMO Common Stock @ 70.81	102,745	84,474
1,292 Shares of BNS Common Stock @ 66.43	85,828	71,250
	<u>188,573</u>	<u>155,724</u>
 Total Cash and Investments	 <u><u>756,999</u></u>	 <u><u>734,860</u></u>


 the Rev. Osita Oluigbo
 Rector


 Jacky Stevens
 Rector's Warden

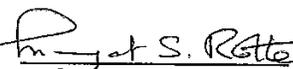

 Margaret S. Rothe
 People's Warden

St. Andrew's Anglican Church
Proposed Receipts and Expenditures Budget for 2014

Receipts	Actual 2013	Budget 2013	Variance	Proposed	
				2014 Budget	Variance
Envelope Collections	235,973	240,000	-4,027	240,000	-4,027
Open Offering	6,991	7,000	-9	7,000	-9
Bequests	0	0	0	0	0
Donations	9,355	10,000	-645	8,000	1,355
Interest	10,577	10,000	577	12,000	-1,423
Special Events	1,125	8,000	-6,875	3,000	-1,875
Total Income	264,021	275,000	-10,979	270,000	-5,979
Fixed Expenses					
Rector	93,012	93,000	12	94,300	-1,288
Deacon	47,815	46,000	1,815	32,000	15,815
Secretary	22,768	24,500	-1,732	23,300	-532
Wages	42,786	45,500	-2,714	45,000	-2,214
Diocesan Assessment	49,498	50,000	-502	48,000	1,498
Insurance	4,037	4,000	37	4,000	37
Variable Expenses					
Honoraria	1,595	2,500	-905	2,000	-405
Utilities	11,405	12,000	-595	13,000	-1,595
Maintenance	8,585	8,000	585	7,000	1,585
Telephone	3,980	3,500	480	3,000	980
Postage	229	500	159	500	-271
Printing & Stationery	1,377	2,000	-623	2,000	-623
Office Expense & Supplies	1,433	2,000	-567	2,000	-567
Computer Expenses	1,382	2,000	-618	2,000	-618
Church Supplies	2,806	2,500	306	3,000	-194
Hospitality	949	2,000	-1,051	2,000	-1,051
Christian Education	343	2,000	-1,657	500	-157
Music Ministry	1,283	1,000	283	1,500	-217
Parish Programs and Activities	254	3,000	-2,746	2,000	-1,746
Conference and Memberships	786	500	286	500	286
Advertising	536	500	36	500	36
Total Expenses	296,859	307,000	-10,141	288,100	8,759
Net Total	-32,838	-32,000	-838	-18,100	-14,738


The Rev. Osita Oluigbo
Rector


Jacky Stevens
Rector's Warden


Margaret Rothe
People's Warden